

Cuenta Pública 2022
FISCALÍA GENERAL DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022


| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | 549,738,725.20 | 57,713,461.77 | 607,452,186.97 | 606,285,532.25 | 578,452,123.39 | 1,166,654.72 |
| DESPACHO DEL FISCAL GENERAL DEL ESTADO | 7,029,673.40 | 23,236.54 | 7,052,909.94 | 6,985,310.86 | 6,815,508.35 | 67,599.08 |
| SECRETARÍA PARTICULAR | 1,071,451.94 | 314,994.15 | 1,386,446.09 | 1,386,446.09 | 1,323,694.39 | 0.00 |
| CENTRO DE JUSTICIA PARA LA MUJER DE TEPIC | 7,341,126.87 | -686,890.73 | 6,654,236.14 | 6,593,351.46 | 6,323,853.90 | 60,884.68 |
| CENTRO DE JUSTICIA PARA LA MUJER BAHIA DE BANDERAS | 2,827,694.64 | -44,427.77 | 2,783,266.87 | 2,783,266.87 | 2,669,356.31 | 0.00 |
| CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUINTLA | 727,499.91 | -209,022.09 | 518,477.82 | 518,477.82 | 493,810.80 | 0.00 |
| OFICINA DEL SISTEMA DE JUSTICIA PENAL ACUSATORIO | 235.00 | -235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACION GENERAL DE LA UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PENAL (USAP) | 6,167,567.96 | -52,677.42 | 6,114,890.54 | 6,114,890.54 | 5,838,913.22 | 0.00 |
| DEPARTAMENTO DE COMUNICACION SOCIAL | 1,551,556.27 | 1,025,804.46 | 2,577,360.73 | 2,577,360.73 | 2,495,301.98 | 0.00 |
| COORDINACION DE PSICOLOGIA, TRABAJO SOCIAL Y AREA LEGAL | 9,863,343.73 | -33,809.61 | 9,829,534.12 | 9,829,534.12 | 9,322,736.07 | 0.00 |
| COORDINACION GENERAL DE ASESORES JURIDICOS DE LAS VICTIMAS U OFENDIDOS DEL DELITO | 2,429,818.68 | -526,696.12 | 1,903,122.56 | 1,903,122.56 | 1,850,147.58 | 0.00 |
| UNIDAD DE ANALISIS, MONITOREO Y EVALUACION (UAME) | 1,404,632.36 | 341,799.19 | 1,746,431.55 | 1,746,431.55 | 1,681,521.69 | 0.00 |
| COORDINACION GENERAL DE ANALISIS CRIMINAL Y OPERACIONES TECNOLOGICAS | 2,604,349.77 | -306,348.56 | 2,298,001.21 | 2,238,479.63 | 2,150,557.98 | 59,521.58 |
| UNIDAD OPERATIVA | 530.00 | 10,284.00 | 10,814.00 | 10,814.00 | 10,814.00 | 0.00 |
| UNIDAD DE ANÁLISIS DE INFORMACIÓN | 4,791,971.70 | 2,512,281.13 | 7,304,252.83 | 7,304,252.83 | 6,980,429.43 | 0.00 |
| UNIDAD TÉCNICA ADMINISTRATIVA | 8,412,909.64 | 130,230.47 | 8,543,140.11 | 8,543,140.11 | 8,183,472.17 | 0.00 |
| SUBFISCALIA GENERAL | 4,098,350.04 | 667,634.07 | 4,765,984.11 | 4,718,005.58 | 4,585,132.88 | 47,978.53 |
| FISCALÍA ESPECIALIZADA EN ASUNTOS DE LA MUJER | 1,972,980.52 | 416,305.50 | 2,389,286.02 | 2,389,286.02 | 2,291,648.09 | 0.00 |
| FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION | 2,681,959.19 | 695,236.71 | 3,377,195.90 | 3,377,195.90 | 3,237,568.00 | 0.00 |
| FISCALIA EN MATERIA DE DELITOS ELECTORALES | 2,192,285.34 | -255,111.40 | 1,937,173.94 | 1,937,173.94 | 1,831,365.27 | 0.00 |
| FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSONAS DESAPARECIDAS | 4,769,165.03 | -57,704.41 | 4,711,460.62 | 4,711,460.62 | 4,495,909.90 | 0.00 |
| FISCALIA ESPECIALIZADA EN INVESTIGACION DE DELITOS DE TORTURA | 1,968,876.22 | -438,507.08 | 1,530,369.14 | 1,530,369.14 | 1,471,540.13 | 0.00 |
| DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y PROCESOS JUDICIALES | 15,073,928.52 | 12,189,539.22 | 27,263,467.74 | 27,206,509.57 | 25,870,804.03 | 56,958.17 |
| SUBDIRECCIÓN DE INVESTIGACIÓN MINISTERIAL | 3,847,923.34 | 1,343,431.43 | 5,191,354.77 | 5,191,354.77 | 5,010,038.76 | 0.00 |
| COORDINACIÓN DEL PROGRAMA AMBER - ALBA | 10,731.00 | 11,421.09 | 22,152.09 | 22,152.09 | 22,152.09 | 0.00 |
| COORDINACIÓN DE ATENCIÓN Y DETERMINACIONES TEMPRANAS | 6,105,287.15 | 553,881.77 | 6,659,168.92 | 6,659,168.92 | 6,367,917.89 | 0.00 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION I | 7,375,695.81 | -941,596.49 | 6,434,099.32 | 6,434,099.32 | 6,102,275.48 | 0.00 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION II | 10,555,078.93 | 288,923.72 | 10,844,002.65 | 10,843,382.58 | 10,402,021.32 | 620.07 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION III | 7,122,393.86 | 846,890.53 | 7,969,284.39 | 7,969,284.39 | 7,702,735.32 | 0.00 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION IV | 3,882,814.53 | 25,538.83 | 3,908,353.36 | 3,908,353.36 | 3,724,110.49 | 0.00 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION V | 10,319,294.81 | -129,601.37 | 10,189,693.44 | 10,189,693.44 | 9,749,462.94 | 0.00 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION VI | 5,887,441.33 | 790,049.81 | 6,677,491.14 | 6,677,491.14 | 6,386,947.56 | 0.00 |
| COORDINACIÓN DE TRAMITACIÓN MASIVA DE CAUSAS | 1,237,943.82 | 1,133,335.35 | 2,371,279.17 | 2,371,279.17 | 2,312,329.80 | 0.00 |
| UNIDAD DE INVESTIGACIÓN DEL DELITO DE NARCOMENUDEO | 1,895,420.16 | -19,753.36 | 1,875,666.80 | 1,875,666.80 | 1,799,140.00 | 0.00 |




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| Concepto | Egresos | | | | | Subejercicio |
|--|---------------|--------------------------------|---------------|---------------|---------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| UNIDAD DE INVESTIGACIÓN ESPECIALIZADA EN PREVENCIÓN, COMBATE Y ERRADICACIÓN DE LA VIOLENCIA CONTRA LA MUJER POR CUESTIÓN DE GÉNERO | 1,502,724.43 | -136,185.12 | 1,366,539.31 | 1,366,539.31 | 1,304,194.87 | 0.00 |
| UNIDAD DE INVESTIGACIÓN DE HOMICIDIOS | 1,673,091.46 | 256,828.71 | 1,929,920.17 | 1,929,920.17 | 1,856,905.03 | 0.00 |
| UNIDAD DE INVESTIGACIÓN DE SECUESTROS Y EXTORSIONES | 823,500.44 | 60,685.05 | 884,185.49 | 884,185.49 | 856,825.19 | 0.00 |
| UNIDAD EN MATERIA DE DELITOS CIBERNÉTICOS | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIDAD EN MATERIA DE DERECHOS HUMANOS | 474,788.28 | -472,298.46 | 2,489.82 | 2,489.82 | 2,489.82 | 0.00 |
| BODEGA INDICIOS Y EVIDENCIAS | 2,362,537.92 | -619,310.92 | 1,743,227.00 | 1,743,227.00 | 1,637,778.76 | 0.00 |
| UNIDAD DE LA INTELIGENCIA PATRIMONIAL Y ECONÓMICA | 235.00 | 17,837.65 | 18,072.65 | 18,072.65 | 18,072.65 | 0.00 |
| UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTEGRIDAD CORPORAL Y CONTRA LA LIBERTAD SEXUAL | 2,511,793.29 | 578,762.97 | 3,090,556.26 | 3,090,556.26 | 2,993,726.05 | 0.00 |
| UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO | 2,611,873.65 | -48,996.36 | 2,562,877.29 | 2,562,877.29 | 2,468,766.31 | 0.00 |
| UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES | 4,891,202.45 | 21,489.87 | 4,912,692.32 | 4,912,692.32 | 4,730,040.93 | 0.00 |
| UNIDAD DE INVESTIGACION DE ROBO | 2,747,788.91 | 240,092.88 | 2,987,881.79 | 2,987,881.79 | 2,870,833.56 | 0.00 |
| UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS | 3,450,859.44 | -359,572.83 | 3,091,286.61 | 3,091,286.61 | 2,966,401.22 | 0.00 |
| UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABANDONO DE PERSONAS Y SUSTRACCION DE MENORES | 910,375.33 | -3,073.86 | 907,301.47 | 907,301.47 | 873,754.96 | 0.00 |
| UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA DE PERSONAS | 3,598,126.77 | -465,696.72 | 3,132,430.05 | 3,132,430.05 | 3,011,046.34 | 0.00 |
| UNIDAD ESPECIALIZADA EN INVESTIGACION DE ASUNTOS INDIGENAS | 8,610.00 | -8,610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS DE ALTO IMPACTO ECONOMICO Y SOCIAL | 1,275,325.50 | -976,475.86 | 298,849.64 | 298,849.64 | 292,513.94 | 0.00 |
| COORDINACIÓN DE BIENES ASEGURADOS | 833.00 | -833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACIÓN DE DERECHOS HUMANOS | 213,033.00 | 148,434.84 | 361,467.84 | 361,467.84 | 361,467.84 | 0.00 |
| LA UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA | 1,025,392.12 | -198,328.38 | 827,063.74 | 827,063.74 | 793,572.70 | 0.00 |
| SUBDIRECCIÓN DE PROCESOS JUDICIALES | 11,070,291.20 | 689,560.64 | 11,759,851.84 | 11,759,851.84 | 11,257,593.95 | 0.00 |
| DEPARTAMENTO DE MANDAMIENTOS JUDICIALES Y AMPAROS | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTAMENTO DE ARCHIVO | 3,693,946.38 | -189,250.58 | 3,504,695.80 | 3,504,695.80 | 3,312,079.04 | 0.00 |
| COORDINACIÓN DEL SISTEMA MIXTO | 1,204,205.86 | -61,612.31 | 1,142,593.55 | 1,142,593.55 | 1,079,540.10 | 0.00 |
| COORDINACIÓN DEL SISTEMA PENAL ACUSATORIO Y EJECUCIÓN DE SANCIONES | 530,285.86 | 95,452.39 | 625,738.25 | 625,738.25 | 599,948.35 | 0.00 |
| UNIDAD DE LITIGACIÓN | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACIÓN DE JUSTICIA PARA ADOLESCENTES | 3,070,825.09 | 1,601,375.10 | 4,672,200.19 | 4,672,200.19 | 4,543,055.75 | 0.00 |
| DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION CRIMINAL | 68,505,874.61 | 2,861,276.94 | 71,367,151.55 | 71,284,364.84 | 68,941,934.11 | 82,786.71 |
| SUBDIRECCIÓN GENERAL ADMINISTRATIVA | 5,483,979.99 | -891,905.40 | 4,592,074.59 | 4,592,074.59 | 4,433,463.21 | 0.00 |
| JEFATURA DE PERSONAL | 3,164,800.44 | 351,080.47 | 3,515,880.91 | 3,515,880.91 | 3,429,855.69 | 0.00 |
| SUBDIRECCION GENERAL OPERATIVA | 15,016,212.70 | 4,084,294.50 | 19,100,507.20 | 19,100,507.20 | 17,941,383.77 | 0.00 |
| COORDINACIÓN I | 11,272,242.65 | 937,209.09 | 12,209,451.74 | 12,209,451.74 | 11,760,374.72 | 0.00 |
| COORDINACIÓN II | 5,262,643.27 | 727,870.65 | 5,990,513.92 | 5,990,513.92 | 5,782,117.26 | 0.00 |
| COORDINACIÓN III | 7,302,450.15 | 5,424,961.91 | 12,727,412.06 | 12,727,412.06 | 12,425,598.70 | 0.00 |
| COORDINACIÓN IV | 85,848,694.69 | 6,664,476.56 | 92,513,171.25 | 92,513,171.25 | 88,251,069.10 | 0.00 |
| DIRECCION GENERAL DE SERVICIOS PERICIALES | 9,932,879.63 | 5,858,464.01 | 15,791,343.64 | 15,701,508.48 | 15,120,031.26 | 89,835.16 |
| GERENCIA DE CALIDAD E IMPLEMENTACIÓN DE AVANCES FORENSES | 357,121.13 | 12,150.64 | 369,271.77 | 369,271.77 | 357,323.21 | 0.00 |
| SUBDIRECCIÓN DE SERVICIOS PERICIALES | 10,744,701.89 | -585,404.94 | 10,159,296.95 | 10,159,296.95 | 9,622,012.91 | 0.00 |
| COORDINACIÓN GENERAL DE CRIMINALÍSTICA | 15,140,401.57 | -366,530.36 | 14,773,871.21 | 14,773,871.21 | 14,299,203.03 | 0.00 |
| COORDINACIÓN GENERAL DE LABORATORIOS | 9,091,983.39 | -977,719.02 | 8,114,264.37 | 8,114,264.37 | 7,840,946.08 | 0.00 |
| SUBDIRECCIÓN DEL SERVICIO MÉDICO FORENSE | 17,510,480.05 | -1,058,112.47 | 16,452,367.58 | 16,372,732.57 | 15,671,549.44 | 79,635.01 |
| DIRECCION GENERAL DE ADMINISTRACION | 21,090,721.28 | 10,888,685.03 | 31,979,406.31 | 31,408,950.13 | 27,634,650.45 | 570,456.18 |
| DEPARTAMENTO DE RECURSOS HUMANOS | 4,404,370.19 | 1,193,146.99 | 5,597,517.18 | 5,597,517.18 | 5,335,427.83 | 0.00 |
| DEPARTAMENTO DE RECURSOS MATERIALES | 4,916,882.89 | 940,190.36 | 5,857,073.25 | 5,857,073.25 | 5,555,457.86 | 0.00 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DEPARTAMENTO DE SERVICIOS GENERALES | 22,334,349.86 | 1,967,080.80 | 24,301,430.66 | 24,251,051.11 | 23,035,870.42 | 50,379.55 |
| DEPARTAMENTO CONTROL DE ACTIVOS | 15,845,000.52 | -159,877.37 | 15,685,123.15 | 15,685,123.15 | 14,854,778.21 | 0.00 |
| DEPARTAMENTO DE ARCHIVO GENERAL | 2,627,339.53 | -103,097.53 | 2,524,242.00 | 2,524,242.00 | 2,408,860.32 | 0.00 |
| DIRECCION DE CONTABILIDAD Y PRESUPUESTO | 2,740,236.46 | 979,054.38 | 3,719,290.84 | 3,719,290.84 | 3,579,957.56 | 0.00 |
| DEPARTAMENTO DE CONTABILIDAD | 593,855.94 | 429,248.75 | 1,023,104.69 | 1,023,104.69 | 987,045.37 | 0.00 |
| DEPARTAMENTO DE PRESUPUESTO | 421,229.99 | -14,798.98 | 406,431.01 | 406,431.01 | 383,791.94 | 0.00 |
| DEPARTAMENTO DE TESORERÍA | 1,711,725.40 | -463,406.11 | 1,248,319.29 | 1,248,319.29 | 1,184,653.08 | 0.00 |
| DEPARTAMENTO DE INGRESOS | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCURACION DE JUSTICIA | 1,318,268.18 | -422,103.04 | 896,165.14 | 896,165.14 | 854,519.90 | 0.00 |
| DIRECCION GENERAL DE ASUNTOS JURIDICOS | 2,348,062.40 | -116,351.63 | 2,231,710.77 | 2,231,710.77 | 2,136,681.99 | 0.00 |
| DEPARTAMENTO DE AMPAROS | 339,763.17 | 11,628.95 | 351,392.12 | 351,392.12 | 341,404.20 | 0.00 |
| DEPARTAMENTO DE NO EJERCICIOS DE LA ACCIÓN PENAL Y LITIGIOS | 908,295.83 | 139,738.14 | 1,048,033.97 | 1,048,033.97 | 1,003,323.87 | 0.00 |
| DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGISLATIVOS | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTAMENTO DE PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN | 233.00 | -233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ORGANO INTERNO DE CONTROL | 2,006,938.97 | -304,357.27 | 1,702,581.70 | 1,702,581.70 | 1,627,013.56 | 0.00 |
| DEPARTAMENTO DE RESPONSABILIDADES DE LOS SERVIDORES PÚBLICOS | 1,434,879.76 | 112,377.83 | 1,547,257.59 | 1,547,257.59 | 1,479,590.56 | 0.00 |
| DEPARTAMENTO DE AUDITORIA | 1,109,970.85 | 171,449.51 | 1,281,420.36 | 1,281,420.36 | 1,202,727.76 | 0.00 |
| DEPARTAMENTO DE DECLARACIÓN PATRIMONIAL | 235.00 | -235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE ASUNTOS INTERNOS | 2,077,157.97 | -364,338.88 | 1,712,819.09 | 1,712,819.09 | 1,635,680.84 | 0.00 |
| Total del Gasto | 549,738,725.20 | 57,713,461.77 | 607,452,186.97 | 606,285,532.25 | 578,452,123.39 | 1,166,654.72 |


 LIC. PETRONILO DIAZ PONCE MEDRANO
 FISCAL GENERAL DEL ESTADO


 C.P.A. NORA ALICIA BELTRAN AMPARO
 DIRECTORA DE CONTABILIDAD Y PRESUPUESTO